

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

- Develop or add to the PESPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date: Total Funding:	Areas for further improvement and baseline evidence of need:
Total amount of spending:	
School Sporting Clubs	Ensuring that pupils from all groups are represented at Clubs is a year on year
A wide range of clubs for pupils in all years to try new sports, develop skills	challenge.
and extended fitness.	
School Sports Competitions	Increasing the numbers of pupils able to swim 25m and those able to swim
Increased amount of competitions entered with increasing success in many	beyond 25m in a range of stokes. Beginning with a 'Catch Up in Y6'.
due to high quality coaching.	
Active Playtimes	Seeking further pupil voice and offering activities and clubs in response to this
New play equipment, improved playground leaders, explicit teaching of	to improve community involvement.
skipping skills and an introduction of golden mile challenge.	
Active travel to school	Developing skills and participation to enter and progress through
Data collected weekly starting Autumn Term. Maintaining previous years	competitions to City and ultimately County finals.
success of increase from average of 62% to 83% with class highs at 96%.	
Sporting Enrichment	Aspirational target to introduce pupils to sports and then signpost pupils to
Variety of sports clubs, playground leaders and a Sports Crew to be the voice	clubs to represent City, County and Region.
of the pupils.	
Community Links	
Strong links with a variety of clubs including York City, York City Knights,	
Energise, York City Baths Club, Froggy Legs to sign post pupils to.	

Meeting nationa	deeting national curriculum requirements for swimming and water safety					Please complete all of the below:			
					201	7-18	2018-19		
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their							See below for swimming data.		
attainment on le	eaving primary sch	nool.							
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?					60%				
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?					60%				
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?						k on stroke ater skills at a evel to participate n event.			
			SWIMMING I	DATA 2018-19	<u>'</u>				
		(Perc	entage of pupils a	ble to swim 25 metro	es)				
YEA	AR 3	YE	AR 4	YEAR 5			YEAR 6		
31/84	37%	52/75	69%	51/70	72%	54/6	9 78%		

# **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £	Date Updated:	01/05/19				
	<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that						
primary school children undertake at	least 30 minutes of physical activity a	a day in school		40%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:			
Engage the least active pupils in meaningful activity and give them the confidence to move on to regular extra-curricular and community clubs to ensure lifelong participation.  Continue to offer an extensive range of after school clubs.  Children to do at least 30 minutes of activity daily.  Increase active playtimes.	PE Subject lead to conduct a pupil voice to monitor levels of participation and enjoyment throughout the year.  During lesson time PE coaches to deliver extra input to the more able and less able in PE.  Staff to be mindful of how they can use PE and Sport to develop mindfulness and fitness planning sessions to develop teamwork and collaboration.  Staff to model appropriate responses to success and disappointment in sport.  Utilize school PE specialists to deliver specific lunchtime and after school clubs to target the least active pupils.	YSSN £2500 £3500	To be conducted throughout the year.  More able in lessons assisting and explaining to less able the skills required. More able being questioned about tactics and skills. See planning for questions and activities for more and less able.  Assemblies from staff regarding personal successes and disappointments in sports. Sharing their stories with pupils.  Increase in pupil participation in lunchtime clubs and games ran by sports lead, YSSN and TotalSports.	Analysed data collected, noticed trends and amended where possible. Will repeat questionnaire yearly.  Compared results, reviewed and planned for further participation.  Increased playground equipment and sports/activities on offer during breaks and lunch times.  Increased amount of playground leaders and Sports Crew members to further impact pupils take up of additional activities.  Offered refresher training to playground leaders and Sports Crew members.			

Key indicator 2: The profile of PESSP	A being raised across the school as a t	ool for whole so	chool improvement	Percentage of total allocation:
				10%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide opportunities for pupils to participate in team and individual events outside of school.  In school competitions to give pupils opportunity to work collaboratively and develop a TEAM attitude.  Increased sports equipment at break times.  Develop and enhance leadership, communication and organisational skills in young people.	Participate in competitions and events. Hockey, football, athletics, swimming, etc Celebrate the success of the various teams and individuals in school assemblies on Friday and share with parents and community via Twitter.  Year groups to complete intra-school competitions every half term to develop teamwork, collaboration and the understanding of the sports covered.  Sports Crew and Playground leaders (mentored by Total Sports) to run sessions with groups of children during play times to encourage being active and healthy. Uniform for Sports Crew to give bespoke	£500	Pupils bringing in certificates, trophies and pictures of successes and sports they participate in outside of school. Pride in achievement. Encourage others.  Celebrate on Twitter, encourage more to be involved through assemblies and sharing participation.  Achievements so far assemblies to further encourage participation and engagement in sport.  Planned Intra-School competitions and MAT competitions.	Ran events every other half term in year groups to celebrate the sports/skills they have been learning.  Ran themed weeks yearly where the focus is on sports participation and enjoyment of themed weeks developing pupi and staff confidence at large scale events.  Continued adding towards playground equipment.  Pupil Voice helped with ordering new equipment.

Key indicator 3: Increa	sed confidence, knowledge and sk	tills of all staff in te	aching PE and sport	Percentage of total allocation:
				10%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
impact on pupils:  Staff CPD to ensure that children are being taught the rules, tactics and conduct for a range of sport and games.  CPD to ensure that teachers are equipped to deliver PE curriculum	Coaching and working alongside expert coaches (TotalSports and YSSN) for teachers. Ensuring high quality delivery of the PE curriculum.  Plan for the key concepts to be taught to the children and opportunity for them to practice and refine their skills.  Chance to shine cricket programme.  Access YSSN mentoring for up to 3 teachers for 6 weeks each (18 hours of mentoring). Mentoring to take place with teacher's class with school resources.	allocated: YSSN £2500  £1500  YSSN £2500	Teacher assessment shows a range of activities offered and how resilience, team work and challenge have developed as a result.  PE timetable and long term plan show increasing range of sports.  Pupil Voice Summer 1.  YSSN buy in, coach & subject lead develop skills to pass onto other staff teaching same sports/themes.	next steps:
	TotalSports OAA termly with each class.		benefits in hockey, athletics, Change4Life. (Over 20 weeks of quality coaching received, impacting and improving 60+	
			pupils. 1200 participation hrs)	

Key indicator 4: Broader experience of	of a range of sports and activities of	fered to all pupils		Percentage of total allocation:
				30%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements: Build resilience and develop confidence for the children.  Additional opportunities offered to children to provide new challenges, develop new skills and have access to specialist teaching and coaching and experience sports they would otherwise not be able to.  Children have access to suitable equipment to learn a range of sports effectively.	6 all have a sport and activity theme. Canoeing, caving, climbing, high ropes, climbing wall. Chance to revisit up the school to build on experiences.  Lunchtime/break coaching to develop skills and refine techniques.  Fitness week with a variety of activities for pupils and families to try.  Ensure that the clubs offered	£500 £500 £1000	Timetables and photographs Clubs worked with: York City Knights, York Acorn Rugby Club, Chance 2 Shine Cricket, Just Dance Company York, Brownlee Brothers Triathlon, YCFC Foundation.  An increase of 10% of pupils seeking further clubs outside of school because of their experiences within school. PE subject lead providing info on this to pupils and parents.  An increase of 10% of pupils trying new sports or activities, which they have never tried before.  Assemblies from local clubs and initiatives.  Race for Life Event in Summer Term	Continued with residential trips for adventurous outdoor activities. Staff worked rogether and shared good practice for aspiring leaders of residentials. This leads to sustainability.  Worked with links within York, YCFC, York City Baths Club, York City Knights Rugby, Total Sports, i2i academy, Just Dance York, York Dance Academy

Key indicator 5: Increased participatio	n in competitive sport			Percentage of total allocation:
				10%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
Provide opportunities for children to	Attend local and city wide	£500	Children have progressed within	Target an increase of 20+% of
attend a range of competitions and	sporting events.		competition, winning at City level	pupils seeking further clubs
events outside school so that children	YSSN and Total Sports will keep		and have reached county level in	outside of school because of
can experience competitive sport and	our school updated with events		some sports Football & hockey. County competition in Girls	their experiences within school.
a sense of achievement participating	and proposed events in local		football completed 2nd out of 14	SCHOOL.
in competitions	area.		schools. County competition in	PE subject lead provided info
			mixed hockey in Summer Term.	on this to pupils and parents.
Give the children the chance to excel	Intra school competitions termly.	£200	·	
in sport.			City of York Hockey coach - over 20	
·	Celebrate the achievements of		hrs of coaching delivered to 20	pupils during assemblies and
Visitors in school during assembly or	individuals, groups and teams to		pupils. (400 participation hrs).	twitter feed.
one off sessions to enrich the pupils	raise confidence and a sense of		FA Level 2 football qualified coach	
minds.	pride - raising the profile of PE.		- over 20 hrs of coaching delivered	
	Twitter/Assemblies		to 30 pupils. (Over 600	
	,		participation hrs).	
	Staff and Visitors to tell their	£400		
	story in assemblies of their		FA Level 2 Girls Football qualified	
	successes and journey in sport.		coach - Over 30hrs of coaching	
	successes and journey in sport.		delivered to 30 pupils (Over participation 1000hrs).	
			An increase of 10% of pupils	
			seeking further clubs outside of	
			school because of their	
			experiences within school.	

# APPENDIX (ongoing)

Clubs and sporting activities taken part in; Football, Athletics, Rugby, Swimming, Hockey, Box2Bfit, Dance, Cheerleading, Judo, Triathlon

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A1 – Autumn	Term 1	A2 – <i>i</i>	Autumn	Term 2
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CLUB	YEAR GROUP/s	ATTENDANCE	BOYS	GIRLS	PP	
Girls Football (A1)	4,5,6	12	0	12	4	
Dance (A1)	3,4	20	4	16	2	
Netball (A1)	5,6	16	1	15	0	
Football (A1)	5,6	22	18	4	2	
Football (A1)	4	20	14	6	5	
Athletics (A1)	5,6	16	10	6	0	
Dance (A2)	4,5,6	16	2	14	3	
Football (A2)	3	20	14	6	0	

## **SPRING TERM**

# S1 – Spring Term 1 -----S2 – Spring Term 2

or opinig term 2						
CLUB	YEAR GROUP/s	ATTENDANCE	BOYS	GIRLS	PP	
Dance (S1)	3,4	16	2	14	2	
Box2Bfit (S1)	3,4	20	8	12	3	
Box2Bfit (S1)	5,6	20	10	10	0	
Girls Football (S2)	4,5,6	20	0	20	4	
Dance (S2)	3,4	16	1	15	2	
Football (S2)	4	20	18	2	5	
Netball (S2)	5,6	14	2	12	0	

## **SUMMER TERM**

CLUB	YEAR GROUP	ATTENDANCE	BOYS	GIRLS	PP
Football	4	20	17	3	5
Girls Football	4,5,6	14	0	14	3
Cricket	4,5,6	20	16	4	0

#### **COMPETITIONS AND CLUBS**

(AMOUNT OF PUPILS PER YEAR GROUP WHO HAVE TAKEN PART IN 1 OR MORE SPORTS CLUBS OR COMPETITIONS FOR SCHOOL)

YEAR 3 (84 PUPILS)		YEAR 4 (76 PUPILS)		YEAR 5 (70 PUPILS)		YEAR 6 (70 PUPILS)	
YEAR GROUP	PP						
55%	2%	65%	8%	70%	8%	70%	9%